INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
Total			**10.157.497.008,00**	**-4.893.912.970,70**	**-48,18%**	**5.263.584.037,30**	**51,82%**	**2.436.408.020,45**	**46,29%**	**45.907.511,23**	**0,87%**	**2.781.268.505,62**	**52,84%**
01	**Total**		**25.816.200,00**	**505.700,00**	**1,96%**	**26.321.900,00**	**101,96%**	**13.209.310,43**	**50,18%**	**4.500,00**	**0,02%**	**13.108.089,57**	**49,80%**
	911N	**Total**	**25.816.200,00**	**505.700,00**	**1,96%**	**26.321.900,00**	**101,96%**	**13.209.310,43**	**50,18%**	**4.500,00**	**0,02%**	**13.108.089,57**	**49,80%**
		10	101.000,00	0,00	0,00%	101.000,00	100,00%	43.299,68	42,87%	0,00	0,00%	57.700,32	57,13%
		11	830.500,00	75.100,00	9,04%	905.600,00	109,04%	403.484,42	44,55%	0,00	0,00%	502.115,58	55,45%
		12	11.155.300,00	0,00	0,00%	11.155.300,00	100,00%	6.285.239,49	56,34%	0,00	0,00%	4.870.060,51	43,66%
		13	27.200,00	0,00	0,00%	27.200,00	100,00%	11.807,00	43,41%	0,00	0,00%	15.393,00	56,59%
		15	23.000,00	0,00	0,00%	23.000,00	100,00%	1.695,64	7,37%	0,00	0,00%	21.304,36	92,63%
		16	5.317.500,00	160.600,00	3,02%	5.478.100,00	103,02%	2.471.909,29	45,12%	4.500,00	0,08%	3.001.690,71	54,79%
		17	7.941.500,00	270.000,00	3,40%	8.211.500,00	103,40%	3.571.674,91	43,50%	0,00	0,00%	4.639.825,09	56,50%
		18	420.200,00	0,00	0,00%	420.200,00	100,00%	420.200,00	100,00%	0,00	0,00%	0,00	0,00%
02	**Total**		**8.219.565,00**	**-9.367,00**	**-0,11%**	**8.210.198,00**	**99,89%**	**4.052.835,07**	**49,36%**	**5.573,76**	**0,07%**	**4.151.789,17**	**50,57%**
	911O	**Total**	**8.219.565,00**	**-9.367,00**	**-0,11%**	**8.210.198,00**	**99,89%**	**4.052.835,07**	**49,36%**	**5.573,76**	**0,07%**	**4.151.789,17**	**50,57%**
		10	715.260,00	0,00	0,00%	715.260,00	100,00%	300.100,08	41,96%	0,00	0,00%	415.159,92	58,04%
		11	622.850,00	-9.367,00	-1,50%	613.483,00	98,50%	301.313,86	49,12%	0,00	0,00%	312.169,14	50,88%
		12	4.869.370,00	300.024,46	6,16%	5.169.394,46	106,16%	2.556.557,55	49,46%	0,00	0,00%	2.612.836,91	50,54%
		13	133.900,00	0,00	0,00%	133.900,00	100,00%	61.609,45	46,01%	0,00	0,00%	72.290,55	53,99%
		16	1.178.535,00	83.175,67	7,06%	1.261.710,67	107,06%	611.443,14	48,46%	5.573,76	0,44%	644.693,77	51,10%
		18	699.650,00	-383.200,13	-54,77%	316.449,87	45,23%	221.810,99	70,09%	0,00	0,00%	94.638,88	29,91%
03	**Total**		**1.651.078,00**	**10.961,66**	**0,66%**	**1.662.039,66**	**100,66%**	**835.797,56**	**50,29%**	**0,00**	**0,00%**	**826.242,10**	**49,71%**
	912M	**Total**	**1.651.078,00**	**10.961,66**	**0,66%**	**1.662.039,66**	**100,66%**	**835.797,56**	**50,29%**	**0,00**	**0,00%**	**826.242,10**	**49,71%**
		10	174.207,00	0,00	0,00%	174.207,00	100,00%	72.586,81	41,67%	0,00	0,00%	101.620,19	58,33%
		11	588.655,00	3.430,00	0,58%	592.085,00	100,58%	303.635,24	51,28%	0,00	0,00%	288.449,76	48,72%
		12	607.548,00	5.350,00	0,88%	612.898,00	100,88%	351.086,07	57,28%	0,00	0,00%	261.811,93	42,72%
		15	11.650,00	-11.650,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	255.570,00	2.181,66	0,85%	257.751,66	100,85%	100.530,45	39,00%	0,00	0,00%	157.221,21	61,00%
		18	13.448,00	11.650,00	86,63%	25.098,00	186,63%	7.958,99	31,71%	0,00	0,00%	17.139,01	68,29%
04	**Total**		**83.648.533,00**	**685.399,98**	**0,82%**	**84.333.932,98**	**100,82%**	**42.269.495,08**	**50,12%**	**1.427.256,40**	**1,69%**	**40.637.181,50**	**48,19%**
	331M	**Total**	**15.082.288,00**	**886.120,31**	**5,88%**	**15.968.408,31**	**105,88%**	**7.171.842,66**	**44,91%**	**266.178,91**	**1,67%**	**8.530.386,74**	**53,42%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	108.714,64	41,67%	0,00	0,00%	152.197,36	58,33%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	79.085,31	49,67%	0,00	0,00%	80.134,69	50,33%
		12	9.894.740,00	-17.422,79	-0,18%	9.877.317,21	99,82%	5.110.704,07	51,74%	0,00	0,00%	4.766.613,14	48,26%
		13	1.751.959,00	-92.986,56	-5,31%	1.658.972,44	94,69%	701.533,41	42,29%	89.056,39	5,37%	868.382,64	52,34%
		14	23.569,00	4.400,00	18,67%	27.969,00	118,67%	0,00	0,00%	10.293,92	36,80%	17.675,08	63,20%
		15	102.385,00	50.056,97	48,89%	152.441,97	148,89%	83.588,16	54,83%	0,00	0,00%	68.853,81	45,17%
		16	2.863.048,00	887.250,41	30,99%	3.750.298,41	130,99%	1.076.210,25	28,70%	166.828,60	4,45%	2.507.259,56	66,85%
		18	26.455,00	54.822,28	207,23%	81.277,28	307,23%	12.006,82	14,77%	0,00	0,00%	69.270,46	85,23%
	332A	**Total**	**4.665.197,00**	**-53.979,15**	**-1,16%**	**4.611.217,85**	**98,84%**	**2.402.965,49**	**52,11%**	**0,00**	**0,00%**	**2.208.252,36**	**47,89%**
		12	3.273.243,00	-24.697,14	-0,75%	3.248.545,86	99,25%	1.725.730,86	53,12%	0,00	0,00%	1.522.815,00	46,88%
		13	485.719,00	-28.688,34	-5,91%	457.030,66	94,09%	229.736,20	50,27%	0,00	0,00%	227.294,46	49,73%
		16	906.235,00	-593,67	-0,07%	905.641,33	99,93%	447.498,43	49,41%	0,00	0,00%	458.142,90	50,59%
	332B	**Total**	**24.890.010,00**	**-572.001,22**	**-2,30%**	**24.318.008,78**	**97,70%**	**13.476.099,16**	**55,42%**	**13.195,24**	**0,05%**	**10.828.714,38**	**44,53%**
		12	15.748.409,00	-419.049,15	-2,66%	15.329.359,85	97,34%	8.806.451,55	57,45%	10.087,61	0,07%	6.512.820,69	42,49%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		13	3.890.241,00	-138.578,31	-3,56%	3.751.662,69	96,44%	1.955.153,41	52,11%	0,00	0,00%	1.796.509,28	47,89%
		16	5.251.360,00	-14.373,76	-0,27%	5.236.986,24	99,73%	2.714.494,20	51,83%	3.107,63	0,06%	2.519.384,41	48,11%
	333A	**Total**	**4.939.957,00**	**-257.580,50**	**-5,21%**	**4.682.376,50**	**94,79%**	**2.351.766,82**	**50,23%**	**10.365,00**	**0,22%**	**2.320.244,68**	**49,55%**
		10	67.650,00	0,00	0,00%	67.650,00	100,00%	28.187,57	41,67%	0,00	0,00%	39.462,43	58,33%
		12	3.061.697,00	-196.630,28	-6,42%	2.865.066,72	93,58%	1.552.893,48	54,20%	0,00	0,00%	1.312.173,24	45,80%
		13	951.507,00	-34.180,40	-3,59%	917.326,60	96,41%	351.498,38	38,32%	7.628,00	0,83%	558.200,22	60,85%
		16	859.103,00	-26.769,82	-3,12%	832.333,18	96,88%	419.187,39	50,36%	2.737,00	0,33%	410.408,79	49,31%
	334A	**Total**	**3.826.738,00**	**120.668,53**	**3,15%**	**3.947.406,53**	**103,15%**	**1.680.764,91**	**42,58%**	**131.650,02**	**3,34%**	**2.134.991,60**	**54,09%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.007,66	41,40%	0,00	0,00%	49.555,34	58,60%
		12	3.011.589,00	67.890,21	2,25%	3.079.479,21	102,25%	1.382.521,39	44,89%	99.351,91	3,23%	1.597.605,91	51,88%
		13	137.961,00	3.153,10	2,29%	141.114,10	102,29%	66.825,53	47,36%	0,00	0,00%	74.288,57	52,64%
		15	3.371,00	-3.371,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	589.254,00	52.996,22	8,99%	642.250,22	108,99%	196.410,33	30,58%	32.298,11	5,03%	413.541,78	64,39%
	336A	**Total**	**16.171.830,00**	**491.036,20**	**3,04%**	**16.662.866,20**	**103,04%**	**9.119.375,71**	**54,73%**	**342.127,37**	**2,05%**	**7.201.363,12**	**43,22%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	5.644.728,00	-43.960,69	-0,78%	5.600.767,31	99,22%	3.046.846,41	54,40%	33.967,75	0,61%	2.519.953,15	44,99%
		13	7.020.254,00	344.204,51	4,90%	7.364.458,51	104,90%	4.180.107,74	56,76%	237.946,58	3,23%	2.946.404,19	40,01%
		15	10.951,00	-10.780,75	-98,45%	170,25	1,55%	0,00	0,00%	0,00	0,00%	170,25	100,00%
		16	3.411.334,00	201.573,13	5,91%	3.612.907,13	105,91%	1.857.186,58	51,40%	70.213,04	1,94%	1.685.507,51	46,65%
	337C	**Total**	**5.897.856,00**	**-66.483,71**	**-1,13%**	**5.831.372,29**	**98,87%**	**2.967.745,08**	**50,89%**	**77.045,19**	**1,32%**	**2.786.582,02**	**47,79%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	4.548.682,00	-63.895,30	-1,40%	4.484.786,70	98,60%	2.354.665,66	52,50%	60.889,24	1,36%	2.069.231,80	46,14%
		13	266.165,00	0,00	0,00%	266.165,00	100,00%	125.189,04	47,03%	0,00	0,00%	140.975,96	52,97%
		15	3.493,00	-3.493,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	994.953,00	904,59	0,09%	995.857,59	100,09%	452.655,40	45,45%	16.155,95	1,62%	527.046,24	52,92%
	432A	**Total**	**8.174.657,00**	**137.619,52**	**1,68%**	**8.312.276,52**	**101,68%**	**3.098.935,25**	**37,28%**	**586.694,67**	**7,06%**	**4.626.646,60**	**55,66%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	6.455.142,00	124.173,52	1,92%	6.579.315,52	101,92%	2.694.967,45	40,96%	436.598,89	6,64%	3.447.749,18	52,40%
		13	374.523,00	-96.255,82	-25,70%	278.267,18	74,30%	103.985,35	37,37%	0,00	0,00%	174.281,83	62,63%
		15	25.564,00	-25.564,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	1.234.865,00	135.265,82	10,95%	1.370.130,82	110,95%	264.747,47	19,32%	150.095,78	10,95%	955.287,57	69,72%
07	**Total**		**13.877.844,00**	**125.599,09**	**0,91%**	**14.003.443,09**	**100,91%**	**7.011.423,19**	**50,07%**	**31.614,80**	**0,23%**	**6.960.405,10**	**49,70%**
	928M	**Total**	**3.944.038,00**	**-9.263,34**	**-0,23%**	**3.934.774,66**	**99,77%**	**1.849.009,96**	**46,99%**	**0,00**	**0,00%**	**2.085.764,70**	**53,01%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	3.088.272,00	-157,50	-0,01%	3.088.114,50	99,99%	1.442.243,21	46,70%	0,00	0,00%	1.645.871,29	53,30%
		13	74.709,00	24.408,08	32,67%	99.117,08	132,67%	40.727,35	41,09%	0,00	0,00%	58.389,73	58,91%
		15	33.978,00	22.653,65	66,67%	56.631,65	166,67%	37.581,28	66,36%	0,00	0,00%	19.050,37	33,64%
		16	662.516,00	-56.167,57	-8,48%	606.348,43	91,52%	293.223,14	48,36%	0,00	0,00%	313.125,29	51,64%
	928N	**Total**	**2.872.953,00**	**-169.191,17**	**-5,89%**	**2.703.761,83**	**94,11%**	**1.486.742,36**	**54,99%**	**0,00**	**0,00%**	**1.217.019,47**	**45,01%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	1.842.728,00	-65.548,64	-3,56%	1.777.179,36	96,44%	1.029.654,94	57,94%	0,00	0,00%	747.524,42	42,06%
		13	324.875,00	-21.371,55	-6,58%	303.503,45	93,42%	107.566,86	35,44%	0,00	0,00%	195.936,59	64,56%
		15	11.650,00	-11.650,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	609.137,00	-70.620,98	-11,59%	538.516,02	88,41%	314.285,58	58,36%	0,00	0,00%	224.230,44	41,64%
	942M	**Total**	**7.060.853,00**	**304.053,60**	**4,31%**	**7.364.906,60**	**104,31%**	**3.675.670,87**	**49,91%**	**31.614,80**	**0,43%**	**3.657.620,93**	**49,66%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	108.714,64	41,67%	0,00	0,00%	152.197,36	58,33%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	71.104,00	44,66%	0,00	0,00%	88.116,00	55,34%
		12	5.072.817,00	-184.224,95	-3,63%	4.888.592,05	96,37%	2.481.076,98	50,75%	0,00	0,00%	2.407.515,07	49,25%
		13	421.431,00	17.449,08	4,14%	438.880,08	104,14%	268.213,03	61,11%	0,00	0,00%	170.667,05	38,89%
		15	27.345,00	4.708,73	17,22%	32.053,73	117,22%	21.411,53	66,80%	0,00	0,00%	10.642,20	33,20%
		16	1.092.673,00	405.768,94	37,14%	1.498.441,94	137,14%	688.981,19	45,98%	31.614,80	2,11%	777.845,95	51,91%
		18	26.455,00	60.351,80	228,13%	86.806,80	328,13%	36.169,50	41,67%	0,00	0,00%	50.637,30	58,33%
11	**Total**		**455.325.174,00**	**3.521.002,29**	**0,77%**	**458.846.176,29**	**100,77%**	**196.032.578,39**	**42,72%**	**2.119.618,71**	**0,46%**	**260.693.979,19**	**56,82%**
	112A	**Total**	**3.515.058,00**	**5.506,23**	**0,16%**	**3.520.564,23**	**100,16%**	**1.881.569,55**	**53,45%**	**0,00**	**0,00%**	**1.638.994,68**	**46,55%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	2.921.170,00	-174.127,52	-5,96%	2.747.042,48	94,04%	1.548.544,59	56,37%	0,00	0,00%	1.198.497,89	43,63%
		13	170.945,00	-49.385,45	-28,89%	121.559,55	71,11%	55.144,11	45,36%	0,00	0,00%	66.415,44	54,64%
		16	338.380,00	229.019,20	67,68%	567.399,20	167,68%	242.645,87	42,76%	0,00	0,00%	324.753,33	57,24%
	112B	**Total**	**10.718.511,00**	**278.691,47**	**2,60%**	**10.997.202,47**	**102,60%**	**6.067.228,54**	**55,17%**	**0,00**	**0,00%**	**4.929.973,93**	**44,83%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	7.990.667,00	493.837,35	6,18%	8.484.504,35	106,18%	4.782.045,48	56,36%	0,00	0,00%	3.702.458,87	43,64%
		13	646.013,00	-129.023,71	-19,97%	516.989,29	80,03%	228.059,95	44,11%	0,00	0,00%	288.929,34	55,89%
		14	0,00	20.915,00	100,00%	20.915,00	0	12.571,08	60,11%	0,00	0,00%	8.343,92	39,89%
		16	1.997.268,00	-107.037,17	-5,36%	1.890.230,83	94,64%	1.009.317,05	53,40%	0,00	0,00%	880.913,78	46,60%
	112C	**Total**	**363.757.312,00**	**1.042.038,69**	**0,29%**	**364.799.350,69**	**100,29%**	**151.464.285,27**	**41,52%**	**291.256,65**	**0,08%**	**213.043.808,77**	**58,40%**
		12	291.314.721,00	-1.264.907,51	-0,43%	290.049.813,49	99,57%	129.711.823,72	44,72%	244.216,25	0,08%	160.093.773,52	55,20%
		13	11.254.442,00	-600.854,67	-5,34%	10.653.587,33	94,66%	4.300.818,92	40,37%	0,00	0,00%	6.352.768,41	59,63%
		14	9.054.839,00	1.871.571,00	20,67%	10.926.410,00	120,67%	3.266.854,61	29,90%	0,00	0,00%	7.659.555,39	70,10%
		15	8.449.166,00	-620.324,46	-7,34%	7.828.841,54	92,66%	3.168.694,96	40,47%	0,00	0,00%	4.660.146,58	59,53%
		16	41.494.127,00	2.127.688,02	5,13%	43.621.815,02	105,13%	9.297.209,75	21,31%	47.040,40	0,11%	34.277.564,87	78,58%
		18	2.190.017,00	-471.133,69	-21,51%	1.718.883,31	78,49%	1.718.883,31	100,00%	0,00	0,00%	0,00	0,00%
	114A	**Total**	**14.283.221,00**	**1.659.978,22**	**11,62%**	**15.943.199,22**	**111,62%**	**7.294.055,33**	**45,75%**	**202.337,38**	**1,27%**	**8.446.806,51**	**52,98%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	1.652.147,00	-78.021,13	-4,72%	1.574.125,87	95,28%	954.081,13	60,61%	0,00	0,00%	620.044,74	39,39%
		13	9.756.362,00	602.507,55	6,18%	10.358.869,55	106,18%	4.610.116,07	44,50%	146.167,54	1,41%	5.602.585,94	54,08%
		15	11.650,00	-11.650,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.778.499,00	1.135.491,80	40,87%	3.913.990,80	140,87%	1.692.268,31	43,24%	56.169,84	1,44%	2.165.552,65	55,33%
		18	0,00	11.650,00	100,00%	11.650,00	0	2.354,84	20,21%	0,00	0,00%	9.295,16	79,79%
	921Q	**Total**	**4.662.625,00**	**383.409,77**	**8,22%**	**5.046.034,77**	**108,22%**	**2.347.218,60**	**46,52%**	**0,00**	**0,00%**	**2.698.816,17**	**53,48%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		11	89.835,00	0,00	0,00%	89.835,00	100,00%	39.934,76	44,45%	0,00	0,00%	49.900,24	55,55%
		12	3.556.021,00	27.130,08	0,76%	3.583.151,08	100,76%	1.708.861,86	47,69%	0,00	0,00%	1.874.289,22	52,31%
		13	325.914,00	-23.701,59	-7,27%	302.212,41	92,73%	146.695,60	48,54%	0,00	0,00%	155.516,81	51,46%
		16	606.292,00	379.981,28	62,67%	986.273,28	162,67%	416.491,40	42,23%	0,00	0,00%	569.781,88	57,77%
	921R	**Total**	**5.994.222,00**	**-5.096,39**	**-0,09%**	**5.989.125,61**	**99,91%**	**3.390.521,83**	**56,61%**	**0,00**	**0,00%**	**2.598.603,78**	**43,39%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	2.066.404,00	156.500,45	7,57%	2.222.904,45	107,57%	1.394.663,38	62,74%	0,00	0,00%	828.241,07	37,26%
		13	2.633.338,00	-198.680,09	-7,54%	2.434.657,91	92,46%	1.410.024,09	57,91%	0,00	0,00%	1.024.633,82	42,09%
		15	11.650,00	-1.327,88	-11,40%	10.322,12	88,60%	10.322,12	100,00%	0,00	0,00%	0,00	0,00%
		16	1.198.267,00	22.476,57	1,88%	1.220.743,57	101,88%	533.637,86	43,71%	0,00	0,00%	687.105,71	56,29%
		18	0,00	15.934,56	100,00%	15.934,56	0	6.639,40	41,67%	0,00	0,00%	9.295,16	58,33%
	921S	**Total**	**9.806.083,00**	**267.072,01**	**2,72%**	**10.073.155,01**	**102,72%**	**4.668.045,39**	**46,34%**	**0,00**	**0,00%**	**5.405.109,62**	**53,66%**
		10	86.713,00	0,00	0,00%	86.713,00	100,00%	36.130,79	41,67%	0,00	0,00%	50.582,21	58,33%
		12	8.466.373,00	-185.881,68	-2,20%	8.280.491,32	97,80%	4.123.057,34	49,79%	0,00	0,00%	4.157.433,98	50,21%
		13	92.392,00	-61.201,36	-66,24%	31.190,64	33,76%	11.936,29	38,27%	0,00	0,00%	19.254,35	61,73%
		15	0,00	445.705,29	100,00%	445.705,29	0	25.950,05	5,82%	0,00	0,00%	419.755,24	94,18%
		16	1.160.605,00	68.449,76	5,90%	1.229.054,76	105,90%	470.970,92	38,32%	0,00	0,00%	758.083,84	61,68%
	921T	**Total**	**3.823.488,00**	**-80.160,89**	**-2,10%**	**3.743.327,11**	**97,90%**	**1.838.293,92**	**49,11%**	**0,00**	**0,00%**	**1.905.033,19**	**50,89%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	2.997.803,00	-79.084,66	-2,64%	2.918.718,34	97,36%	1.481.192,52	50,75%	0,00	0,00%	1.437.525,82	49,25%
		13	113.951,00	0,00	0,00%	113.951,00	100,00%	57.783,31	50,71%	0,00	0,00%	56.167,69	49,29%
		15	0,00	1.002,46	100,00%	1.002,46	0	0,00	0,00%	0,00	0,00%	1.002,46	100,00%
		16	627.171,00	-2.078,69	-0,33%	625.092,31	99,67%	264.083,11	42,25%	0,00	0,00%	361.009,20	57,75%
	921U	**Total**	**2.651.417,00**	**7.633,17**	**0,29%**	**2.659.050,17**	**100,29%**	**1.426.746,37**	**53,66%**	**0,00**	**0,00%**	**1.232.303,80**	**46,34%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	1.884.860,00	46.168,69	2,45%	1.931.028,69	102,45%	1.076.103,07	55,73%	0,00	0,00%	854.925,62	44,27%
		13	223.086,00	-38.274,19	-17,16%	184.811,81	82,84%	76.827,67	41,57%	0,00	0,00%	107.984,14	58,43%
		16	458.908,00	-261,33	-0,06%	458.646,67	99,94%	238.580,65	52,02%	0,00	0,00%	220.066,02	47,98%
	921X	**Total**	**1.512.270,00**	**-56.299,64**	**-3,72%**	**1.455.970,36**	**96,28%**	**751.532,43**	**51,62%**	**0,00**	**0,00%**	**704.437,93**	**48,38%**
		12	1.277.484,00	-56.299,64	-4,41%	1.221.184,36	95,59%	629.217,98	51,53%	0,00	0,00%	591.966,38	48,47%
		16	234.786,00	0,00	0,00%	234.786,00	100,00%	122.314,45	52,10%	0,00	0,00%	112.471,55	47,90%
	924M	**Total**	**24.740.353,00**	**815.869,19**	**3,30%**	**25.556.222,19**	**103,30%**	**10.212.599,63**	**39,96%**	**1.626.024,68**	**6,36%**	**13.717.597,88**	**53,68%**
		10	840.236,00	-28.992,81	-3,45%	811.243,19	96,55%	324.925,84	40,05%	0,00	0,00%	486.317,35	59,95%
		11	380.653,00	0,00	0,00%	380.653,00	100,00%	170.468,14	44,78%	0,00	0,00%	210.184,86	55,22%
		12	16.566.949,00	-640.260,99	-3,86%	15.926.688,01	96,14%	6.685.598,89	41,98%	1.113.445,95	6,99%	8.127.643,17	51,03%
		13	2.474.549,00	-110.911,68	-4,48%	2.363.637,32	95,52%	1.062.232,47	44,94%	0,00	0,00%	1.301.404,85	55,06%
		15	218.881,00	-23.461,98	-10,72%	195.419,02	89,28%	38.496,86	19,70%	0,00	0,00%	156.922,16	80,30%
		16	4.193.606,00	1.399.047,45	33,36%	5.592.653,45	133,36%	1.811.740,68	32,40%	512.578,73	9,17%	3.268.334,04	58,44%
		18	65.479,00	220.449,20	336,67%	285.928,20	436,67%	119.136,75	41,67%	0,00	0,00%	166.791,45	58,33%
	942N	**Total**	**5.080.492,00**	**-605.645,89**	**-11,92%**	**4.474.846,11**	**88,08%**	**2.407.807,34**	**53,81%**	**0,00**	**0,00%**	**2.067.038,77**	**46,19%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	3.895.252,00	-502.199,86	-12,89%	3.393.052,14	87,11%	1.869.558,71	55,10%	0,00	0,00%	1.523.493,43	44,90%
		13	256.326,00	-71.045,98	-27,72%	185.280,02	72,28%	92.958,40	50,17%	0,00	0,00%	92.321,62	49,83%
		16	844.351,00	-32.400,05	-3,84%	811.950,95	96,16%	410.055,25	50,50%	0,00	0,00%	401.895,70	49,50%
	942O	**Total**	**4.780.122,00**	**-191.993,65**	**-4,02%**	**4.588.128,35**	**95,98%**	**2.282.674,19**	**49,75%**	**0,00**	**0,00%**	**2.305.454,16**	**50,25%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	3.675.425,00	-127.733,42	-3,48%	3.547.691,58	96,52%	1.748.909,79	49,30%	0,00	0,00%	1.798.781,79	50,70%
		13	60.496,00	9.092,50	15,03%	69.588,50	115,03%	35.066,85	50,39%	0,00	0,00%	34.521,65	49,61%
		15	0,00	13.663,86	100,00%	13.663,86	0	0,00	0,00%	0,00	0,00%	13.663,86	100,00%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		16	959.638,00	-87.016,59	-9,07%	872.621,41	90,93%	463.462,57	53,11%	0,00	0,00%	409.158,84	46,89%
12	**Total**		**151.345.889,00**	**7.145.207,70**	**4,72%**	**158.491.096,70**	**104,72%**	**78.187.383,64**	**49,33%**	**3.121.193,31**	**1,97%**	**77.182.519,75**	**48,70%**
	241N	**Total**	**5.708.658,00**	**1.452.348,99**	**25,44%**	**7.161.006,99**	**125,44%**	**2.518.910,18**	**35,18%**	**976.951,19**	**13,64%**	**3.665.145,62**	**51,18%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.007,66	41,40%	0,00	0,00%	49.555,34	58,60%
		12	4.183.767,00	952.440,76	22,77%	5.136.207,76	122,77%	1.784.099,66	34,74%	919.187,58	17,90%	2.432.920,52	47,37%
		13	620.647,00	-18.940,40	-3,05%	601.706,60	96,95%	266.819,88	44,34%	0,00	0,00%	334.886,72	55,66%
		16	819.681,00	518.848,63	63,30%	1.338.529,63	163,30%	432.982,98	32,35%	57.763,61	4,32%	847.783,04	63,34%
	422B	**Total**	**6.872.113,00**	**-277.415,54**	**-4,04%**	**6.594.697,46**	**95,96%**	**2.968.981,54**	**45,02%**	**248.377,72**	**3,77%**	**3.377.338,20**	**51,21%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	5.945.827,00	-718.417,12	-12,08%	5.227.409,88	87,92%	2.411.631,05	46,13%	248.377,72	4,75%	2.567.401,11	49,11%
		13	261.910,00	0,00	0,00%	261.910,00	100,00%	137.656,13	52,56%	0,00	0,00%	124.253,87	47,44%
		16	579.813,00	441.001,58	76,06%	1.020.814,58	176,06%	384.459,38	37,66%	0,00	0,00%	636.355,20	62,34%
	431A	**Total**	**3.098.693,00**	**40.954,51**	**1,32%**	**3.139.647,51**	**101,32%**	**1.611.111,78**	**51,32%**	**43.870,84**	**1,40%**	**1.484.664,89**	**47,29%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	2.504.326,00	16.347,98	0,65%	2.520.673,98	100,65%	1.322.116,83	52,45%	43.870,84	1,74%	1.154.686,31	45,81%
		16	509.804,00	24.606,53	4,83%	534.410,53	104,83%	253.759,97	47,48%	0,00	0,00%	280.650,56	52,52%
	433A	**Total**	**2.463.342,00**	**17.524,45**	**0,71%**	**2.480.866,45**	**100,71%**	**1.422.913,91**	**57,36%**	**0,00**	**0,00%**	**1.057.952,54**	**42,64%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	40.008,66	47,31%	0,00	0,00%	44.554,34	52,69%
		12	1.760.076,00	42.986,96	2,44%	1.803.062,96	102,44%	1.035.425,81	57,43%	0,00	0,00%	767.637,15	42,57%
		13	128.798,00	-36.012,64	-27,96%	92.785,36	72,04%	34.334,72	37,00%	0,00	0,00%	58.450,64	63,00%
		16	489.905,00	10.550,13	2,15%	500.455,13	102,15%	313.144,72	62,57%	0,00	0,00%	187.310,41	37,43%
	463A	**Total**	**830.500,00**	**263.429,43**	**31,72%**	**1.093.929,43**	**131,72%**	**593.535,62**	**54,26%**	**0,00**	**0,00%**	**500.393,81**	**45,74%**
		12	719.960,00	108.137,48	15,02%	828.097,48	115,02%	472.193,77	57,02%	0,00	0,00%	355.903,71	42,98%
		13	19.818,00	-19.816,90	-99,99%	1,10	0,01%	1,10	100,00%	0,00	0,00%	0,00	0,00%
		16	90.722,00	175.108,85	193,02%	265.830,85	293,02%	121.340,75	45,65%	0,00	0,00%	144.490,10	54,35%
	492A	**Total**	**5.768.234,00**	**-113.158,89**	**-1,96%**	**5.655.075,11**	**98,04%**	**3.115.925,44**	**55,10%**	**0,00**	**0,00%**	**2.539.149,67**	**44,90%**
		12	4.427.394,00	-128.942,88	-2,91%	4.298.451,12	97,09%	2.474.054,55	57,56%	0,00	0,00%	1.824.396,57	42,44%
		13	318.160,00	5.606,45	1,76%	323.766,45	101,76%	148.067,21	45,73%	0,00	0,00%	175.699,24	54,27%
		16	1.022.680,00	10.177,54	1,00%	1.032.857,54	101,00%	493.803,68	47,81%	0,00	0,00%	539.053,86	52,19%
	492B	**Total**	**1.778.990,00**	**-2.157,93**	**-0,12%**	**1.776.832,07**	**99,88%**	**906.955,54**	**51,04%**	**0,00**	**0,00%**	**869.876,53**	**48,96%**
		12	1.240.663,00	-3.690,67	-0,30%	1.236.972,33	99,70%	660.449,89	53,39%	0,00	0,00%	576.522,44	46,61%
		13	286.452,00	-69.563,07	-24,28%	216.888,93	75,72%	108.668,84	50,10%	0,00	0,00%	108.220,09	49,90%
		16	251.875,00	71.095,81	28,23%	322.970,81	128,23%	137.836,81	42,68%	0,00	0,00%	185.134,00	57,32%
	921M	**Total**	**9.881.015,00**	**855.012,95**	**8,65%**	**10.736.027,95**	**108,65%**	**5.859.939,60**	**54,58%**	**74.350,53**	**0,69%**	**4.801.737,82**	**44,73%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	7.998.001,00	657.210,40	8,22%	8.655.211,40	108,22%	4.871.985,19	56,29%	74.350,53	0,86%	3.708.875,68	42,85%
		13	427.194,00	-36.097,62	-8,45%	391.096,38	91,55%	252.408,65	64,54%	0,00	0,00%	138.687,73	35,46%
		15	0,00	2.928,00	100,00%	2.928,00	0	0,00	0,00%	0,00	0,00%	2.928,00	100,00%
		16	1.371.257,00	230.972,17	16,84%	1.602.229,17	116,84%	700.310,78	43,71%	0,00	0,00%	901.918,39	56,29%
	921N	**Total**	**19.324.554,00**	**-590.576,64**	**-3,06%**	**18.733.977,36**	**96,94%**	**8.137.484,96**	**43,44%**	**1.270.809,13**	**6,78%**	**9.325.683,27**	**49,78%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	11.027.205,00	-608.000,36	-5,51%	10.419.204,64	94,49%	5.731.779,02	55,01%	217.304,45	2,09%	4.470.121,17	42,90%
		13	872.905,00	-37.735,65	-4,32%	835.169,35	95,68%	457.607,97	54,79%	0,00	0,00%	377.561,38	45,21%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	0,00	21.660,37	100,00%	21.660,37	0	0,00	0,00%	0,00	0,00%	21.660,37	100,00%
		16	7.339.881,00	33.499,00	0,46%	7.373.380,00	100,46%	1.912.862,99	25,94%	1.053.504,68	14,29%	4.407.012,33	59,77%
	921V	**Total**	**1.644.451,00**	**-31.498,75**	**-1,92%**	**1.612.952,25**	**98,08%**	**1.062.503,85**	**65,87%**	**0,00**	**0,00%**	**550.448,40**	**34,13%**
		12	1.470.119,00	-41.058,92	-2,79%	1.429.060,08	97,21%	979.599,80	68,55%	0,00	0,00%	449.460,28	31,45%
		16	174.332,00	9.560,17	5,48%	183.892,17	105,48%	82.904,05	45,08%	0,00	0,00%	100.988,12	54,92%
	923A	**Total**	**7.710.951,00**	**699.832,52**	**9,08%**	**8.410.783,52**	**109,08%**	**4.509.409,72**	**53,61%**	**0,00**	**0,00%**	**3.901.373,80**	**46,39%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	6.444.080,00	534.754,43	8,30%	6.978.834,43	108,30%	3.858.529,51	55,29%	0,00	0,00%	3.120.304,92	44,71%
		13	156.006,00	0,00	0,00%	156.006,00	100,00%	110.481,54	70,82%	0,00	0,00%	45.524,46	29,18%
		16	1.026.302,00	165.078,09	16,08%	1.191.380,09	116,08%	505.163,69	42,40%	0,00	0,00%	686.216,40	57,60%
	923C	**Total**	**2.485.266,00**	**236,73**	**0,01%**	**2.485.502,73**	**100,01%**	**1.253.020,88**	**50,41%**	**0,00**	**0,00%**	**1.232.481,85**	**49,59%**
		12	1.916.399,00	19.261,10	1,01%	1.935.660,10	101,01%	991.642,92	51,23%	0,00	0,00%	944.017,18	48,77%
		13	144.699,00	-18.447,42	-12,75%	126.251,58	87,25%	60.637,96	48,03%	0,00	0,00%	65.613,62	51,97%
		16	424.168,00	-576,95	-0,14%	423.591,05	99,86%	200.740,00	47,39%	0,00	0,00%	222.851,05	52,61%
	923M	**Total**	**14.005.493,00**	**4.497.186,08**	**32,11%**	**18.502.679,08**	**132,11%**	**9.035.038,53**	**48,83%**	**502.440,88**	**2,72%**	**8.965.199,67**	**48,45%**
		10	347.624,00	0,00	0,00%	347.624,00	100,00%	146.942,31	42,27%	0,00	0,00%	200.681,69	57,73%
		11	172.001,00	2.184,36	1,27%	174.185,36	101,27%	98.053,65	56,29%	0,00	0,00%	76.131,71	43,71%
		12	8.547.463,00	2.343.467,88	27,42%	10.890.930,88	127,42%	5.961.624,26	54,74%	0,00	0,00%	4.929.306,62	45,26%
		13	1.860.464,00	-115.052,25	-6,18%	1.745.411,75	93,82%	880.266,24	50,43%	1.944,00	0,11%	863.201,51	49,46%
		14	89.270,00	0,00	0,00%	89.270,00	100,00%	0,00	0,00%	32.809,44	36,75%	56.460,56	63,25%
		15	215.383,00	39.233,21	18,22%	254.616,21	118,22%	0,02	0,00%	55.511,39	21,80%	199.104,80	78,20%
		16	2.707.809,00	2.038.772,80	75,29%	4.746.581,80	175,29%	1.840.988,13	38,79%	412.176,05	8,68%	2.493.417,62	52,53%
		18	65.479,00	188.580,08	288,00%	254.059,08	388,00%	107.163,92	42,18%	0,00	0,00%	146.895,16	57,82%
	931M	**Total**	**5.522.183,00**	**-10.141,52**	**-0,18%**	**5.512.041,48**	**99,82%**	**2.762.072,04**	**50,11%**	**0,00**	**0,00%**	**2.749.969,44**	**49,89%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	4.240.957,00	31.916,79	0,75%	4.272.873,79	100,75%	2.196.558,19	51,41%	0,00	0,00%	2.076.315,60	48,59%
		13	282.157,00	-43.213,86	-15,32%	238.943,14	84,68%	146.072,07	61,13%	0,00	0,00%	92.871,07	38,87%
		16	914.506,00	1.155,55	0,13%	915.661,55	100,13%	384.206,80	41,96%	0,00	0,00%	531.454,75	58,04%
	931N	**Total**	**6.078.993,00**	**24.067,31**	**0,40%**	**6.103.060,31**	**100,40%**	**2.915.593,95**	**47,77%**	**0,00**	**0,00%**	**3.187.466,36**	**52,23%**
		10	86.713,00	0,00	0,00%	86.713,00	100,00%	36.130,79	41,67%	0,00	0,00%	50.582,21	58,33%
		12	5.050.323,00	-52.889,14	-1,05%	4.997.433,86	98,95%	2.444.367,74	48,91%	0,00	0,00%	2.553.066,12	51,09%
		13	118.144,00	61.327,65	51,91%	179.471,65	151,91%	108.919,36	60,69%	0,00	0,00%	70.552,29	39,31%
		16	823.813,00	15.628,80	1,90%	839.441,80	101,90%	326.176,06	38,86%	0,00	0,00%	513.265,74	61,14%
	931P	**Total**	**29.921.570,00**	**1.058.488,26**	**3,54%**	**30.980.058,26**	**103,54%**	**14.589.903,43**	**47,09%**	**4.393,02**	**0,01%**	**16.385.761,81**	**52,89%**
		10	86.713,00	0,00	0,00%	86.713,00	100,00%	36.130,79	41,67%	0,00	0,00%	50.582,21	58,33%
		12	24.937.843,00	-732.261,02	-2,94%	24.205.581,98	97,06%	12.294.665,31	50,79%	0,00	0,00%	11.910.916,67	49,21%
		13	373.329,00	-12.693,83	-3,40%	360.635,17	96,60%	224.225,65	62,18%	0,00	0,00%	136.409,52	37,82%
		15	0,00	1.788.062,63	100,00%	1.788.062,63	0	0,00	0,00%	4.393,02	0,25%	1.783.669,61	99,75%
		16	4.523.685,00	15.380,48	0,34%	4.539.065,48	100,34%	2.034.881,68	44,83%	0,00	0,00%	2.504.183,80	55,17%
	932M	**Total**	**28.250.883,00**	**-738.924,26**	**-2,62%**	**27.511.958,74**	**97,38%**	**14.924.082,67**	**54,25%**	**0,00**	**0,00%**	**12.587.876,07**	**45,75%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	22.212.870,00	-738.988,36	-3,33%	21.473.881,64	96,67%	12.223.849,06	56,92%	0,00	0,00%	9.250.032,58	43,08%
		13	1.487.451,00	-19.630,34	-1,32%	1.467.820,66	98,68%	644.927,87	43,94%	0,00	0,00%	822.892,79	56,06%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	1.489,00	0,00	0,00%	1.489,00	100,00%	1.489,00	100,00%	0,00	0,00%	0,00	0,00%
		16	4.464.510,00	19.694,44	0,44%	4.484.204,44	100,44%	2.018.581,76	45,02%	0,00	0,00%	2.465.622,68	54,98%
14	**Total**		**94.825.867,00**	**506.112,79**	**0,53%**	**95.331.979,79**	**100,53%**	**49.208.637,97**	**51,62%**	**1.626.676,47**	**1,71%**	**44.496.665,35**	**46,68%**
	261A	**Total**	**15.504.954,00**	**-104.957,51**	**-0,68%**	**15.399.996,49**	**99,32%**	**6.710.203,44**	**43,57%**	**1.030.252,42**	**6,69%**	**7.659.540,63**	**49,74%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	11.479.927,00	-148.556,13	-1,29%	11.331.370,87	98,71%	5.086.019,31	44,88%	995.176,59	8,78%	5.250.174,97	46,33%
		13	1.230.651,00	-203.326,07	-16,52%	1.027.324,93	83,48%	367.222,72	35,75%	35.017,50	3,41%	625.084,71	60,85%
		15	72.592,00	70.209,00	96,72%	142.801,00	196,72%	106.373,47	74,49%	58,33	0,04%	36.369,20	25,47%
		16	2.637.221,00	176.715,69	6,70%	2.813.936,69	106,70%	1.115.352,96	39,64%	0,00	0,00%	1.698.583,73	60,36%
	261B	**Total**	**31.854.951,00**	**425.185,57**	**1,33%**	**32.280.136,57**	**101,33%**	**16.948.653,56**	**52,50%**	**0,00**	**0,00%**	**15.331.483,01**	**47,50%**
		10	287.513,00	0,00	0,00%	287.513,00	100,00%	119.797,69	41,67%	0,00	0,00%	167.715,31	58,33%
		12	15.056.127,00	753.576,92	5,01%	15.809.703,92	105,01%	8.945.043,48	56,58%	0,00	0,00%	6.864.660,44	43,42%
		13	9.332.435,00	-807.089,55	-8,65%	8.525.345,45	91,35%	4.223.633,22	49,54%	0,00	0,00%	4.301.712,23	50,46%
		15	88.762,00	-3.291,67	-3,71%	85.470,33	96,29%	33.366,06	39,04%	0,00	0,00%	52.104,27	60,96%
		16	7.090.114,00	470.334,35	6,63%	7.560.448,35	106,63%	3.624.452,75	47,94%	0,00	0,00%	3.935.995,60	52,06%
		18	0,00	11.655,52	100,00%	11.655,52	0	2.360,36	20,25%	0,00	0,00%	9.295,16	79,75%
	451M	**Total**	**14.183.999,00**	**-167.116,65**	**-1,18%**	**14.016.882,35**	**98,82%**	**7.053.874,43**	**50,32%**	**248.312,22**	**1,77%**	**6.714.695,70**	**47,90%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	108.714,64	41,67%	0,00	0,00%	152.197,36	58,33%
		11	197.291,00	0,00	0,00%	197.291,00	100,00%	87.419,38	44,31%	0,00	0,00%	109.871,62	55,69%
		12	9.528.777,00	-311.367,56	-3,27%	9.217.409,44	96,73%	4.712.237,20	51,12%	218.175,58	2,37%	4.286.996,66	46,51%
		13	1.042.594,00	35.257,99	3,38%	1.077.851,99	103,38%	507.898,74	47,12%	19.736,55	1,83%	550.216,70	51,05%
		15	111.488,00	-41.139,00	-36,90%	70.349,00	63,10%	11.973,12	17,02%	164,51	0,23%	58.211,37	82,75%
		16	3.016.482,00	57.910,92	1,92%	3.074.392,92	101,92%	1.576.182,97	51,27%	10.235,58	0,33%	1.487.974,37	48,40%
		18	26.455,00	92.221,00	348,60%	118.676,00	448,60%	49.448,38	41,67%	0,00	0,00%	69.227,62	58,33%
	453A	**Total**	**12.137.457,00**	**-86.639,99**	**-0,71%**	**12.050.817,01**	**99,29%**	**6.618.617,03**	**54,92%**	**5.160,03**	**0,04%**	**5.427.039,95**	**45,03%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	6.131.095,00	-56.827,73	-0,93%	6.074.267,27	99,07%	3.689.382,88	60,74%	0,00	0,00%	2.384.884,39	39,26%
		13	3.594.370,00	-38.772,80	-1,08%	3.555.597,20	98,92%	1.808.119,34	50,85%	5.160,03	0,15%	1.742.317,83	49,00%
		16	2.327.429,00	8.960,54	0,38%	2.336.389,54	100,38%	1.085.879,83	46,48%	0,00	0,00%	1.250.509,71	53,52%
	453B	**Total**	**3.550.724,00**	**398.828,11**	**11,23%**	**3.949.552,11**	**111,23%**	**1.809.368,27**	**45,81%**	**156.503,74**	**3,96%**	**1.983.680,10**	**50,23%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	2.515.093,00	292.219,37	11,62%	2.807.312,37	111,62%	1.321.263,83	47,07%	156.503,74	5,57%	1.329.544,80	47,36%
		13	243.183,00	-20.194,05	-8,30%	222.988,95	91,70%	43.788,90	19,64%	0,00	0,00%	179.200,05	80,36%
		15	19.510,00	19.209,00	98,46%	38.719,00	198,46%	12.594,92	32,53%	0,00	0,00%	26.124,08	67,47%
		16	688.375,00	107.593,79	15,63%	795.968,79	115,63%	396.485,64	49,81%	0,00	0,00%	399.483,15	50,19%
	453M	**Total**	**5.973.301,00**	**5.843,92**	**0,10%**	**5.979.144,92**	**100,10%**	**3.110.675,96**	**52,03%**	**186.448,06**	**3,12%**	**2.682.020,90**	**44,86%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	3.853.017,00	-53.099,48	-1,38%	3.799.917,52	98,62%	2.076.840,83	54,65%	55.930,84	1,47%	1.667.145,85	43,87%
		13	813.917,00	2.887,49	0,35%	816.804,49	100,35%	310.923,69	38,07%	106.625,17	13,05%	399.255,63	48,88%
		15	18.678,00	8.168,00	43,73%	26.846,00	143,73%	15.395,62	57,35%	0,00	0,00%	11.450,38	42,65%
		16	1.203.126,00	47.887,91	3,98%	1.251.013,91	103,98%	672.280,84	53,74%	23.892,05	1,91%	554.841,02	44,35%
	453N	**Total**	**11.620.481,00**	**34.969,34**	**0,30%**	**11.655.450,34**	**100,30%**	**6.957.245,28**	**59,69%**	**0,00**	**0,00%**	**4.698.205,06**	**40,31%**
		10	222.013,00	0,00	0,00%	222.013,00	100,00%	92.505,93	41,67%	0,00	0,00%	129.507,07	58,33%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	5.905.543,00	436.214,20	7,39%	6.341.757,20	107,39%	4.312.358,38	68,00%	0,00	0,00%	2.029.398,82	32,00%
		13	3.511.155,00	-471.665,60	-13,43%	3.039.489,40	86,57%	1.587.244,30	52,22%	0,00	0,00%	1.452.245,10	47,78%
		15	65.576,00	-13.011,68	-19,84%	52.564,32	80,16%	23.786,26	45,25%	0,00	0,00%	28.778,06	54,75%
		16	1.916.194,00	64.862,30	3,38%	1.981.056,30	103,38%	933.612,86	47,13%	0,00	0,00%	1.047.443,44	52,87%
		18	0,00	18.570,12	100,00%	18.570,12	0	7.737,55	41,67%	0,00	0,00%	10.832,57	58,33%
15	**Total**		**3.284.935.927,00**	**7.078.795,29**	**0,22%**	**3.292.014.722,29**	**100,22%**	**1.357.123.501,14**	**41,22%**	**3.209.266,62**	**0,10%**	**1.931.681.954,53**	**58,68%**
	321M	**Total**	**78.936.688,00**	**-3.052.757,56**	**-3,87%**	**75.883.930,44**	**96,13%**	**40.232.498,86**	**53,02%**	**2.191.780,66**	**2,89%**	**33.459.650,92**	**44,09%**
		10	770.438,00	0,00	0,00%	770.438,00	100,00%	321.018,26	41,67%	0,00	0,00%	449.419,74	58,33%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	72.990,58	45,84%	0,00	0,00%	86.229,42	54,16%
		12	51.076.153,00	-3.229.046,05	-6,32%	47.847.106,95	93,68%	22.215.273,94	46,43%	1.185.200,64	2,48%	24.446.632,37	51,09%
		13	5.653.161,00	-284.098,82	-5,03%	5.369.062,18	94,97%	2.207.440,30	41,11%	580.929,49	10,82%	2.580.692,39	48,07%
		14	130.957,00	108.908,44	83,16%	239.865,44	183,16%	0,00	0,00%	188.442,15	78,56%	51.423,29	21,44%
		15	271.165,00	-105.721,49	-38,99%	165.443,51	61,01%	60.930,44	36,83%	0,00	0,00%	104.513,07	63,17%
		16	11.488.436,00	263.041,16	2,29%	11.751.477,16	102,29%	5.909.402,13	50,29%	237.208,38	2,02%	5.604.866,65	47,69%
		18	9.387.158,00	194.159,20	2,07%	9.581.317,20	102,07%	9.445.443,21	98,58%	0,00	0,00%	135.873,99	1,42%
	321O	**Total**	**507.520,00**	**2.386,66**	**0,47%**	**509.906,66**	**100,47%**	**246.551,78**	**48,35%**	**0,00**	**0,00%**	**263.354,88**	**51,65%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	330.916,00	1.920,00	0,58%	332.836,00	100,58%	155.717,04	46,78%	0,00	0,00%	177.118,96	53,22%
		16	92.041,00	466,66	0,51%	92.507,66	100,51%	55.599,76	60,10%	0,00	0,00%	36.907,90	39,90%
	321P	**Total**	**5.110.475,00**	**139.165,60**	**2,72%**	**5.249.640,60**	**102,72%**	**2.708.533,50**	**51,59%**	**164.074,41**	**3,13%**	**2.377.032,69**	**45,28%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	3.913.134,00	81.428,02	2,08%	3.994.562,02	102,08%	2.055.627,95	51,46%	164.074,41	4,11%	1.774.859,66	44,43%
		13	194.266,00	-29.235,20	-15,05%	165.030,80	84,95%	78.526,30	47,58%	0,00	0,00%	86.504,50	52,42%
		15	28.765,00	33.200,39	115,42%	61.965,39	215,42%	14.381,12	23,21%	0,00	0,00%	47.584,27	76,79%
		16	889.747,00	53.772,39	6,04%	943.519,39	106,04%	524.763,15	55,62%	0,00	0,00%	418.756,24	44,38%
	322A	**Total**	**1.214.245.512,00**	**-102,93**	**0,00%**	**1.214.245.409,07**	**100,00%**	**482.172.958,19**	**39,71%**	**0,00**	**0,00%**	**732.072.450,88**	**60,29%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	1.013.274.042,00	53.274,61	0,01%	1.013.327.316,61	100,01%	403.605.046,92	39,83%	0,00	0,00%	609.722.269,69	60,17%
		13	1.368.169,00	-52.651,84	-3,85%	1.315.517,16	96,15%	752.175,83	57,18%	0,00	0,00%	563.341,33	42,82%
		14	37.876.921,00	0,00	0,00%	37.876.921,00	100,00%	15.774.598,74	41,65%	0,00	0,00%	22.102.322,26	58,35%
		15	7.447.464,00	1.766,95	0,02%	7.449.230,95	100,02%	7.442.876,70	99,91%	0,00	0,00%	6.354,25	0,09%
		16	154.194.353,00	-2.492,65	0,00%	154.191.860,35	100,00%	54.563.025,02	35,39%	0,00	0,00%	99.628.835,33	64,61%
	322B	**Total**	**1.353.567.408,00**	**-123.709,11**	**-0,01%**	**1.353.443.698,89**	**99,99%**	**544.865.783,48**	**40,26%**	**77.650,76**	**0,01%**	**808.500.264,65**	**59,74%**
		12	1.125.346.392,00	33.807,68	0,00%	1.125.380.199,68	100,00%	465.043.246,55	41,32%	77.650,76	0,01%	660.259.302,37	58,67%
		13	185.305,00	-133.785,50	-72,20%	51.519,50	27,80%	21.480,44	41,69%	0,00	0,00%	30.039,06	58,31%
		14	17.517.405,00	0,00	0,00%	17.517.405,00	100,00%	7.730.379,29	44,13%	0,00	0,00%	9.787.025,71	55,87%
		15	8.344,00	8.316,34	99,67%	16.660,34	199,67%	4.174,03	25,05%	0,00	0,00%	12.486,31	74,95%
		16	210.509.962,00	-32.047,63	-0,02%	210.477.914,37	99,98%	72.066.503,17	34,24%	0,00	0,00%	138.411.411,20	65,76%
	322C	**Total**	**2.485.764,00**	**-33.015,22**	**-1,33%**	**2.452.748,78**	**98,67%**	**1.171.512,58**	**47,76%**	**91.453,64**	**3,73%**	**1.189.782,56**	**48,51%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	1.960.415,00	-5.425,76	-0,28%	1.954.989,24	99,72%	953.706,01	48,78%	91.453,64	4,68%	909.829,59	46,54%
		13	31.455,00	-20.194,05	-64,20%	11.260,95	35,80%	8.164,95	72,51%	0,00	0,00%	3.096,00	27,49%
		16	409.331,00	-7.395,41	-1,81%	401.935,59	98,19%	174.406,64	43,39%	0,00	0,00%	227.528,95	56,61%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	322D	**Total**	**1.188.244,00**	**2.907,74**	**0,24%**	**1.191.151,74**	**100,24%**	**584.272,55**	**49,05%**	**43.161,42**	**3,62%**	**563.717,77**	**47,33%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	814.483,00	21.063,44	2,59%	835.546,44	102,59%	396.850,96	47,50%	43.161,42	5,17%	395.534,06	47,34%
		13	89.679,00	-18.006,32	-20,08%	71.672,68	79,92%	40.689,47	56,77%	0,00	0,00%	30.983,21	43,23%
		16	199.519,00	-149,38	-0,07%	199.369,62	99,93%	111.497,14	55,92%	0,00	0,00%	87.872,48	44,08%
	322E	**Total**	**104.215.180,00**	**-105.591,41**	**-0,10%**	**104.109.588,59**	**99,90%**	**45.697.707,64**	**43,89%**	**20.749,60**	**0,02%**	**58.391.131,35**	**56,09%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	90.575.241,00	-69.860,10	-0,08%	90.505.380,90	99,92%	39.784.007,39	43,96%	20.749,60	0,02%	50.700.623,91	56,02%
		13	76.846,00	-28.626,01	-37,25%	48.219,99	62,75%	27.342,82	56,70%	0,00	0,00%	20.877,17	43,30%
		14	940.800,00	0,00	0,00%	940.800,00	100,00%	494.730,69	52,59%	0,00	0,00%	446.069,31	47,41%
		15	2.006,00	1.385,16	69,05%	3.391,16	169,05%	836,44	24,67%	0,00	0,00%	2.554,72	75,33%
		16	12.535.724,00	-8.490,46	-0,07%	12.527.233,54	99,93%	5.355.555,32	42,75%	0,00	0,00%	7.171.678,22	57,25%
	322G	**Total**	**115.714.628,00**	**-200.071,05**	**-0,17%**	**115.514.556,95**	**99,83%**	**67.324.837,53**	**58,28%**	**0,00**	**0,00%**	**48.189.719,42**	**41,72%**
		12	102.161.567,00	0,00	0,00%	102.161.567,00	100,00%	60.192.533,90	58,92%	0,00	0,00%	41.969.033,10	41,08%
		14	143.712,00	0,00	0,00%	143.712,00	100,00%	103.416,24	71,96%	0,00	0,00%	40.295,76	28,04%
		16	13.409.349,00	-200.071,05	-1,49%	13.209.277,95	98,51%	7.028.887,39	53,21%	0,00	0,00%	6.180.390,56	46,79%
	322O	**Total**	**10.233.241,00**	**-52.795,66**	**-0,52%**	**10.180.445,34**	**99,48%**	**4.905.028,52**	**48,18%**	**0,00**	**0,00%**	**5.275.416,82**	**51,82%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.007,66	41,40%	0,00	0,00%	49.555,34	58,60%
		12	8.773.012,00	27.578,67	0,31%	8.800.590,67	100,31%	3.974.760,05	45,16%	0,00	0,00%	4.825.830,62	54,84%
		13	190.842,00	-76.194,39	-39,93%	114.647,61	60,07%	50.285,74	43,86%	0,00	0,00%	64.361,87	56,14%
		15	8.186,00	10.663,47	130,26%	18.849,47	230,26%	4.601,75	24,41%	0,00	0,00%	14.247,72	75,59%
		16	1.176.638,00	-14.843,41	-1,26%	1.161.794,59	98,74%	840.373,32	72,33%	0,00	0,00%	321.421,27	27,67%
	322P	**Total**	**390.609.454,00**	**10.094.388,51**	**2,58%**	**400.703.842,51**	**102,58%**	**163.396.336,73**	**40,78%**	**109.742,55**	**0,03%**	**237.197.763,23**	**59,20%**
		12	51.959.479,00	-4.268.396,44	-8,21%	47.691.082,56	91,79%	22.847.994,22	47,91%	62.946,36	0,13%	24.780.141,98	51,96%
		13	219.703.941,00	6.684.923,05	3,04%	226.388.864,05	103,04%	103.083.836,01	45,53%	46.796,19	0,02%	123.258.231,85	54,45%
		14	127.420,00	0,00	0,00%	127.420,00	100,00%	127.420,00	100,00%	0,00	0,00%	0,00	0,00%
		15	40.996.057,00	12.378,38	0,03%	41.008.435,38	100,03%	17.634.741,10	43,00%	0,00	0,00%	23.373.694,28	57,00%
		16	73.865.156,00	10.751.055,10	14,55%	84.616.211,10	114,55%	18.830.515,98	22,25%	0,00	0,00%	65.785.695,12	77,75%
		18	3.957.401,00	-3.085.571,58	-77,97%	871.829,42	22,03%	871.829,42	100,00%	0,00	0,00%	0,00	0,00%
	323M	**Total**	**4.105.378,00**	**48.946,63**	**1,19%**	**4.154.324,63**	**101,19%**	**2.094.813,74**	**50,42%**	**111.374,36**	**2,68%**	**1.948.136,53**	**46,89%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	3.189.119,00	21.916,56	0,69%	3.211.035,56	100,69%	1.540.022,85	47,96%	111.374,36	3,47%	1.559.638,35	48,57%
		13	60.719,00	0,00	0,00%	60.719,00	100,00%	27.754,28	45,71%	0,00	0,00%	32.964,72	54,29%
		15	6.426,00	11.993,52	186,64%	18.419,52	286,64%	8.612,41	46,76%	0,00	0,00%	9.807,11	53,24%
		16	764.551,00	15.036,55	1,97%	779.587,55	101,97%	483.189,22	61,98%	0,00	0,00%	296.398,33	38,02%
	466A	**Total**	**4.016.435,00**	**359.043,09**	**8,94%**	**4.375.478,09**	**108,94%**	**1.722.666,04**	**39,37%**	**399.279,22**	**9,13%**	**2.253.532,83**	**51,50%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	2.729.703,00	201.168,41	7,37%	2.930.871,41	107,37%	1.304.767,69	44,52%	190.768,41	6,51%	1.435.335,31	48,97%
		13	589.882,00	-51.601,44	-8,75%	538.280,56	91,25%	104.455,65	19,41%	141.119,57	26,22%	292.705,34	54,38%
		15	38.576,00	36.294,06	94,08%	74.870,06	194,08%	20.840,46	27,84%	0,00	0,00%	54.029,60	72,16%
		16	573.711,00	173.182,06	30,19%	746.893,06	130,19%	257.367,26	34,46%	67.391,24	9,02%	422.134,56	56,52%
16	**Total**		**276.980.881,00**	**-178.665.446,80**	**-64,50%**	**98.315.434,20**	**35,50%**	**49.332.228,14**	**50,18%**	**1.476.934,84**	**1,50%**	**47.506.271,22**	**48,32%**
	132A	**Total**	**4.935.879,00**	**-4.935.879,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.563,00	-84.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	2.772.214,00	-2.772.214,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	1.054.744,00	-1.054.744,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	35.184,00	-35.184,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	989.174,00	-989.174,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134A	**Total**	**155.356.641,00**	**-155.356.641,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	169.125,00	-169.125,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	126.965.001,00	-126.965.001,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	4.047.805,00	-4.047.805,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	627.401,00	-627.401,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	23.547.309,00	-23.547.309,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134B	**Total**	**13.162.952,00**	**-13.162.952,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	1.986.278,00	-1.986.278,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	8.909.210,00	-8.909.210,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	45.803,00	-45.803,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.221.661,00	-2.221.661,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	134N	**Total**	**7.250.453,00**	**-7.250.453,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	84.563,00	-84.563,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	4.713.172,00	-4.713.172,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	46.321,00	-46.321,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	46.600,00	-46.600,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	2.359.797,00	-2.359.797,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	261O	**Total**	**3.509.038,00**	**-109.819,72**	**-3,13%**	**3.399.218,28**	**96,87%**	**1.649.522,58**	**48,53%**	**7,24**	**0,00%**	**1.749.688,46**	**51,47%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	2.591.210,00	-36.260,99	-1,40%	2.554.949,01	98,60%	1.272.331,34	49,80%	7,24	0,00%	1.282.610,43	50,20%
		13	221.640,00	-52.541,36	-23,71%	169.098,64	76,29%	77.769,08	45,99%	0,00	0,00%	91.329,56	54,01%
		16	611.625,00	-21.017,37	-3,44%	590.607,63	96,56%	264.187,18	44,73%	0,00	0,00%	326.420,45	55,27%
	261P	**Total**	**10.002.316,00**	**-16.503,27**	**-0,16%**	**9.985.812,73**	**99,84%**	**4.356.060,76**	**43,62%**	**448.104,00**	**4,49%**	**5.181.647,97**	**51,89%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	7.757.438,00	-125.113,66	-1,61%	7.632.324,34	98,39%	3.410.007,03	44,68%	418.030,22	5,48%	3.804.287,09	49,84%
		13	477.227,00	80.110,74	16,79%	557.337,74	116,79%	174.055,91	31,23%	0,00	0,00%	383.281,83	68,77%
		16	1.683.088,00	28.499,65	1,69%	1.711.587,65	101,69%	736.762,84	43,05%	30.073,78	1,76%	944.751,03	55,20%
	334D	**Total**	**683.583,00**	**10.705,34**	**1,57%**	**694.288,34**	**101,57%**	**373.228,89**	**53,76%**	**4.180,25**	**0,60%**	**316.879,20**	**45,64%**
		10	67.650,00	0,00	0,00%	67.650,00	100,00%	27.986,23	41,37%	0,00	0,00%	39.663,77	58,63%
		12	402.501,00	-11.764,00	-2,92%	390.737,00	97,08%	247.400,11	63,32%	0,00	0,00%	143.336,89	36,68%
		13	113.241,00	16.326,20	14,42%	129.567,20	114,42%	63.581,18	49,07%	3.058,83	2,36%	62.927,19	48,57%
		16	100.191,00	6.143,14	6,13%	106.334,14	106,13%	34.261,37	32,22%	1.121,42	1,05%	70.951,35	66,72%
	411A	**Total**	**15.595.166,00**	**-246.520,09**	**-1,58%**	**15.348.645,91**	**98,42%**	**7.825.113,93**	**50,98%**	**157.117,81**	**1,02%**	**7.366.414,17**	**47,99%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	11.259.538,00	-70.071,05	-0,62%	11.189.466,95	99,38%	5.865.787,39	52,42%	157.117,81	1,40%	5.166.561,75	46,17%
		13	1.129.696,00	-121.729,26	-10,78%	1.007.966,74	89,22%	398.770,91	39,56%	0,00	0,00%	609.195,83	60,44%
		16	3.121.369,00	-54.719,78	-1,75%	3.066.649,22	98,25%	1.525.320,65	49,74%	0,00	0,00%	1.541.328,57	50,26%
	456A	**Total**	**14.802.644,00**	**-49.663,05**	**-0,34%**	**14.752.980,95**	**99,66%**	**7.654.715,96**	**51,89%**	**111.959,24**	**0,76%**	**6.986.305,75**	**47,36%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	10.851.945,00	105.591,39	0,97%	10.957.536,39	100,97%	5.821.250,65	53,13%	111.959,24	1,02%	5.024.326,50	45,85%
		13	945.346,00	-121.851,63	-12,89%	823.494,37	87,11%	314.027,65	38,13%	0,00	0,00%	509.466,72	61,87%
		16	2.920.790,00	-33.402,81	-1,14%	2.887.387,19	98,86%	1.484.202,68	51,40%	0,00	0,00%	1.403.184,51	48,60%
	456M	**Total**	**19.029.488,00**	**575.685,63**	**3,03%**	**19.605.173,63**	**103,03%**	**9.105.875,09**	**46,45%**	**312.196,26**	**1,59%**	**10.187.102,28**	**51,96%**
		10	415.274,00	0,00	0,00%	415.274,00	100,00%	172.804,68	41,61%	0,00	0,00%	242.469,32	58,39%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	71.104,00	44,66%	0,00	0,00%	88.116,00	55,34%
		12	11.373.104,00	-187.275,52	-1,65%	11.185.828,48	98,35%	5.628.901,46	50,32%	9,00	0,00%	5.556.918,02	49,68%
		13	2.429.601,00	-207.675,62	-8,55%	2.221.925,38	91,45%	1.128.526,53	50,79%	14.058,67	0,63%	1.079.340,18	48,58%
		15	439.105,00	225.955,44	51,46%	665.060,44	151,46%	211.926,96	31,87%	0,00	0,00%	453.133,48	68,13%
		16	4.173.721,00	630.636,77	15,11%	4.804.357,77	115,11%	1.828.502,09	38,06%	298.128,59	6,21%	2.677.727,09	55,74%
		18	39.463,00	114.044,56	288,99%	153.507,56	388,99%	64.109,37	41,76%	0,00	0,00%	89.398,19	58,24%
	456N	**Total**	**15.232.126,00**	**2.059.896,93**	**13,52%**	**17.292.022,93**	**113,52%**	**9.111.529,97**	**52,69%**	**407.370,78**	**2,36%**	**7.773.122,18**	**44,95%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	12.100.071,00	1.670.325,27	13,80%	13.770.396,27	113,80%	7.542.510,29	54,77%	407.370,78	2,96%	5.820.515,20	42,27%
		13	637.114,00	-37.570,97	-5,90%	599.543,03	94,10%	268.795,73	44,83%	0,00	0,00%	330.747,30	55,17%
		16	2.410.378,00	427.142,63	17,72%	2.837.520,63	117,72%	1.264.988,97	44,58%	0,00	0,00%	1.572.531,66	55,42%
	467A	**Total**	**14.795.531,00**	**-158.969,57**	**-1,07%**	**14.636.561,43**	**98,93%**	**7.861.555,57**	**53,71%**	**15.821,04**	**0,11%**	**6.759.184,82**	**46,18%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	5.298.132,00	735.679,67	13,89%	6.033.811,67	113,89%	3.630.107,49	60,16%	0,00	0,00%	2.403.704,18	39,84%
		13	6.116.353,00	-840.346,28	-13,74%	5.276.006,72	86,26%	2.692.604,36	51,03%	11.945,67	0,23%	2.571.456,69	48,74%
		15	11.650,00	-10.492,88	-90,07%	1.157,12	9,93%	0,00	0,00%	0,00	0,00%	1.157,12	100,00%
		16	3.284.833,00	-55.460,08	-1,69%	3.229.372,92	98,31%	1.501.253,90	46,49%	3.875,37	0,12%	1.724.243,65	53,39%
		18	0,00	11.650,00	100,00%	11.650,00	0	2.354,84	20,21%	0,00	0,00%	9.295,16	79,79%
	932O	**Total**	**2.625.064,00**	**-24.334,00**	**-0,93%**	**2.600.730,00**	**99,07%**	**1.394.625,39**	**53,62%**	**20.178,22**	**0,78%**	**1.185.926,39**	**45,60%**
		12	2.204.962,00	-24.334,00	-1,10%	2.180.628,00	98,90%	1.180.354,28	54,13%	20.178,22	0,93%	980.095,50	44,95%
		16	420.102,00	0,00	0,00%	420.102,00	100,00%	214.271,11	51,00%	0,00	0,00%	205.830,89	49,00%
17	**Total**		**4.803.918.034,00**	**-4.708.562.124,53**	**-98,02%**	**95.355.909,47**	**1,98%**	**55.355.982,71**	**58,05%**	**536.867,65**	**0,56%**	**39.463.059,11**	**41,39%**
	311M	**Total**	**17.668.684,00**	**348.266,95**	**1,97%**	**18.016.950,95**	**101,97%**	**9.839.456,51**	**54,61%**	**531.427,90**	**2,95%**	**7.646.066,54**	**42,44%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	108.714,64	41,67%	0,00	0,00%	152.197,36	58,33%
		11	257.276,00	0,00	0,00%	257.276,00	100,00%	112.651,53	43,79%	0,00	0,00%	144.624,47	56,21%
		12	9.333.367,00	379.051,65	4,06%	9.712.418,65	104,06%	5.193.168,43	53,47%	417.080,54	4,29%	4.102.169,68	42,24%
		13	2.743.474,00	-167.570,36	-6,11%	2.575.903,64	93,89%	1.355.802,74	52,63%	84.323,40	3,27%	1.135.777,50	44,09%
		14	46.361,00	0,00	0,00%	46.361,00	100,00%	46.361,00	100,00%	0,00	0,00%	0,00	0,00%
		15	265.699,00	-50.308,90	-18,93%	215.390,10	81,07%	85.358,15	39,63%	665,13	0,31%	129.366,82	60,06%
		16	4.735.140,00	94.873,64	2,00%	4.830.013,64	102,00%	2.887.951,72	59,79%	29.358,83	0,61%	1.912.703,09	39,60%
		18	26.455,00	92.220,92	348,60%	118.675,92	448,60%	49.448,30	41,67%	0,00	0,00%	69.227,62	58,33%
	311N	**Total**	**27.168.921,00**	**-3.686,00**	**-0,01%**	**27.165.235,00**	**99,99%**	**17.184.451,64**	**63,26%**	**113,97**	**0,00%**	**9.980.669,39**	**36,74%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	20.739.454,00	133.293,37	0,64%	20.872.747,37	100,64%	13.263.403,43	63,54%	113,97	0,00%	7.609.229,97	36,46%
		13	563.382,00	-130.916,30	-23,24%	432.465,70	76,76%	196.096,76	45,34%	0,00	0,00%	236.368,94	54,66%
		16	5.781.522,00	-6.063,07	-0,10%	5.775.458,93	99,90%	3.689.716,47	63,89%	0,00	0,00%	2.085.742,46	36,11%
	311O	**Total**	**4.860.719,00**	**-21.890,35**	**-0,45%**	**4.838.828,65**	**99,55%**	**2.543.241,00**	**52,56%**	**0,00**	**0,00%**	**2.295.587,65**	**47,44%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	3.763.727,00	-17.501,62	-0,47%	3.746.225,38	99,53%	1.938.038,17	51,73%	0,00	0,00%	1.808.187,21	48,27%
		13	36.981,00	0,00	0,00%	36.981,00	100,00%	26.393,31	71,37%	0,00	0,00%	10.587,69	28,63%
		16	975.448,00	-4.388,73	-0,45%	971.059,27	99,55%	543.574,54	55,98%	0,00	0,00%	427.484,73	44,02%
	311P	**Total**	**33.191.900,00**	**-33.191.900,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	507.374,00	-507.374,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	22.789.000,00	-22.789.000,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	3.470.322,00	-3.470.322,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	349.164,00	-349.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	294.349,00	-294.349,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	5.715.093,00	-5.715.093,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	66.598,00	-66.598,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	311Q	**Total**	**3.209.925,00**	**-3.209.925,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		10	86.713,00	-86.713,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		12	1.866.771,00	-1.866.771,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	410.769,00	-410.769,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	185.726,00	-185.726,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	638.348,00	-638.348,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	13.008,00	-13.008,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	8.590,00	-8.590,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312A	**Total**	**3.227.919.097,00**	**-3.227.919.097,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	3.756.369,00	-3.756.369,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	105.918.314,00	-105.918.314,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	12.180.581,00	-12.180.581,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	412.561.725,00	-412.561.725,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	747.985.901,00	-747.985.901,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	41.068.830,00	-41.068.830,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	1.904.447.377,00	-1.904.447.377,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312B	**Total**	**1.004.186.167,00**	**-1.004.186.167,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	118.668,00	-118.668,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	167.164,00	-167.164,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	3.293.619,00	-3.293.619,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	250.978.906,00	-250.978.906,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	198.299.532,00	-198.299.532,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	825.901,00	-825.901,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	550.502.377,00	-550.502.377,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312C	**Total**	**35.692.464,00**	**-35.692.464,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		15	35.692.464,00	-35.692.464,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	312D	**Total**	**8.363.731,00**	**-1.820.575,28**	**-21,77%**	**6.543.155,72**	**78,23%**	**3.936.319,40**	**60,16%**	**3.707,52**	**0,06%**	**2.603.128,80**	**39,78%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	3.737.184,00	78.502,76	2,10%	3.815.686,76	102,10%	2.168.221,09	56,82%	0,00	0,00%	1.647.465,67	43,18%
		13	166.050,00	-43.995,14	-26,50%	122.054,86	73,50%	48.065,17	39,38%	3.707,52	3,04%	70.282,17	57,58%
		16	4.375.934,00	-1.855.082,90	-42,39%	2.520.851,10	57,61%	1.684.798,16	66,83%	0,00	0,00%	836.052,94	33,17%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
	312F	**Total**	**285.657.087,00**	**-285.657.087,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		14	214.835.835,00	-214.835.835,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	70.808.575,00	-70.808.575,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	12.677,00	-12.677,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	313B	**Total**	**38.877.291,00**	**-85.551,85**	**-0,22%**	**38.791.739,15**	**99,78%**	**21.852.514,16**	**56,33%**	**1.618,26**	**0,00%**	**16.937.606,73**	**43,66%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	27.994.529,00	468.933,33	1,68%	28.463.462,33	101,68%	16.489.015,82	57,93%	0,00	0,00%	11.974.446,51	42,07%
		13	2.437.967,00	-580.250,49	-23,80%	1.857.716,51	76,20%	837.099,13	45,06%	492,96	0,03%	1.020.124,42	54,91%
		14	260.194,00	0,00	0,00%	260.194,00	100,00%	100.287,27	38,54%	0,00	0,00%	159.906,73	61,46%
		16	8.100.038,00	25.765,31	0,32%	8.125.803,31	100,32%	4.390.876,96	54,04%	1.125,30	0,01%	3.733.801,05	45,95%
	313C	**Total**	**117.122.048,00**	**-117.122.048,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		12	2.921.871,00	-2.921.871,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		13	106.056,00	-106.056,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		14	636.660,00	-636.660,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		15	15.738.607,00	-15.738.607,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		16	27.407.874,00	-27.407.874,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		18	2.032.548,00	-2.032.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		19	68.278.432,00	-68.278.432,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
19	**Total**		**483.761.689,00**	**9.192.104,63**	**1,90%**	**492.953.793,63**	**101,90%**	**204.432.231,04**	**41,47%**	**25.818.283,58**	**5,24%**	**262.703.279,01**	**53,29%**
	231B	**Total**	**7.232.069,00**	**-284.940,96**	**-3,94%**	**6.947.128,04**	**96,06%**	**2.809.606,96**	**40,44%**	**0,00**	**0,00%**	**4.137.521,08**	**59,56%**
		12	1.094.693,00	-261.333,14	-23,87%	833.359,86	76,13%	517.532,16	62,10%	0,00	0,00%	315.827,70	37,90%
		13	4.452.627,00	-22.671,46	-0,51%	4.429.955,54	99,49%	1.657.592,05	37,42%	0,00	0,00%	2.772.363,49	62,58%
		16	1.684.749,00	-936,36	-0,06%	1.683.812,64	99,94%	634.482,75	37,68%	0,00	0,00%	1.049.329,89	62,32%
	231C	**Total**	**16.352.266,00**	**1.163.888,52**	**7,12%**	**17.516.154,52**	**107,12%**	**8.392.281,83**	**47,91%**	**0,00**	**0,00%**	**9.123.872,69**	**52,09%**
		12	4.413.608,00	171.491,04	3,89%	4.585.099,04	103,89%	2.788.332,50	60,81%	0,00	0,00%	1.796.766,54	39,19%
		13	9.072.890,00	-202.685,76	-2,23%	8.870.204,24	97,77%	3.904.892,44	44,02%	0,00	0,00%	4.965.311,80	55,98%
		14	23.568,00	0,00	0,00%	23.568,00	100,00%	10.820,91	45,91%	0,00	0,00%	12.747,09	54,09%
		16	2.842.200,00	1.195.083,24	42,05%	4.037.283,24	142,05%	1.688.235,98	41,82%	0,00	0,00%	2.349.047,26	58,18%
	231D	**Total**	**5.141.606,00**	**353.531,58**	**6,88%**	**5.495.137,58**	**106,88%**	**2.889.913,43**	**52,59%**	**0,00**	**0,00%**	**2.605.224,15**	**47,41%**
		12	3.757.904,00	29.033,26	0,77%	3.786.937,26	100,77%	2.208.470,11	58,32%	0,00	0,00%	1.578.467,15	41,68%
		13	679.396,00	28.164,22	4,15%	707.560,22	104,15%	273.003,91	38,58%	0,00	0,00%	434.556,31	61,42%
		14	35.184,00	0,00	0,00%	35.184,00	100,00%	15.043,35	42,76%	0,00	0,00%	20.140,65	57,24%
		16	669.122,00	296.334,10	44,29%	965.456,10	144,29%	393.396,06	40,75%	0,00	0,00%	572.060,04	59,25%
	231E	**Total**	**1.285.666,00**	**39.089,76**	**3,04%**	**1.324.755,76**	**103,04%**	**612.459,93**	**46,23%**	**0,00**	**0,00%**	**712.295,83**	**53,77%**
		12	24.816,00	13.319,39	53,67%	38.135,39	153,67%	24.288,55	63,69%	0,00	0,00%	13.846,84	36,31%
		13	1.001.886,00	17.760,32	1,77%	1.019.646,32	101,77%	512.072,07	50,22%	0,00	0,00%	507.574,25	49,78%
		16	258.964,00	8.010,05	3,09%	266.974,05	103,09%	76.099,31	28,50%	0,00	0,00%	190.874,74	71,50%
	231F	**Total**	**4.772.777,00**	**496.452,48**	**10,40%**	**5.269.229,48**	**110,40%**	**2.755.452,80**	**52,29%**	**0,00**	**0,00%**	**2.513.776,68**	**47,71%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	3.207.869,00	133.275,49	4,15%	3.341.144,49	104,15%	1.875.435,02	56,13%	0,00	0,00%	1.465.709,47	43,87%
		13	713.148,00	136.599,05	19,15%	849.747,05	119,15%	411.280,85	48,40%	0,00	0,00%	438.466,20	51,60%
		16	767.197,00	226.577,94	29,53%	993.774,94	129,53%	433.501,95	43,62%	0,00	0,00%	560.272,99	56,38%
	231G	**Total**	**55.080.180,00**	**-2.636.860,23**	**-4,79%**	**52.443.319,77**	**95,21%**	**23.637.267,26**	**45,07%**	**0,00**	**0,00%**	**28.806.052,51**	**54,93%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	1.359.296,00	7.109,36	0,52%	1.366.405,36	100,52%	987.632,73	72,28%	0,00	0,00%	378.772,63	27,72%
		13	42.245.082,00	-2.533.363,43	-6,00%	39.711.718,57	94,00%	18.976.954,85	47,79%	0,00	0,00%	20.734.763,72	52,21%
		16	11.475.802,00	-110.606,16	-0,96%	11.365.195,84	99,04%	3.672.679,68	32,32%	0,00	0,00%	7.692.516,16	67,68%
	231H	**Total**	**198.995.238,00**	**-9.191.128,02**	**-4,62%**	**189.804.109,98**	**95,38%**	**79.292.343,88**	**41,78%**	**0,00**	**0,00%**	**110.511.766,10**	**58,22%**
		12	7.328.252,00	-1.006.561,68	-13,74%	6.321.690,32	86,26%	3.921.245,49	62,03%	0,00	0,00%	2.400.444,83	37,97%
		13	153.692.957,00	-8.446.835,74	-5,50%	145.246.121,26	94,50%	68.154.469,61	46,92%	0,00	0,00%	77.091.651,65	53,08%
		16	37.974.029,00	262.269,40	0,69%	38.236.298,40	100,69%	7.216.628,78	18,87%	0,00	0,00%	31.019.669,62	81,13%
	231I	**Total**	**15.819.172,00**	**-121.872,37**	**-0,77%**	**15.697.299,63**	**99,23%**	**7.651.477,92**	**48,74%**	**0,00**	**0,00%**	**8.045.821,71**	**51,26%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	12.683.365,00	-2.925.720,27	-23,07%	9.757.644,73	76,93%	5.155.712,76	52,84%	0,00	0,00%	4.601.931,97	47,16%
		13	1.103.879,00	1.322.320,74	119,79%	2.426.199,74	219,79%	1.017.227,07	41,93%	0,00	0,00%	1.408.972,67	58,07%
		14	35.184,00	0,00	0,00%	35.184,00	100,00%	15.043,35	42,76%	0,00	0,00%	20.140,65	57,24%
		16	1.912.181,00	1.481.527,16	77,48%	3.393.708,16	177,48%	1.428.259,76	42,09%	0,00	0,00%	1.965.448,40	57,91%
	231J	**Total**	**57.744.681,00**	**-1.226.952,21**	**-2,12%**	**56.517.728,79**	**97,88%**	**26.127.966,86**	**46,23%**	**0,00**	**0,00%**	**30.389.761,93**	**53,77%**
		12	1.464.614,00	236.152,90	16,12%	1.700.766,90	116,12%	1.244.999,27	73,20%	0,00	0,00%	455.767,63	26,80%
		13	43.737.880,00	-1.592.907,42	-3,64%	42.144.972,58	96,36%	20.407.652,18	48,42%	0,00	0,00%	21.737.320,40	51,58%
		16	12.542.187,00	129.802,31	1,03%	12.671.989,31	101,03%	4.475.315,41	35,32%	0,00	0,00%	8.196.673,90	64,68%
	232A	**Total**	**11.637.239,00**	**-1.444.604,50**	**-12,41%**	**10.192.634,50**	**87,59%**	**4.833.721,56**	**47,42%**	**0,00**	**0,00%**	**5.358.912,94**	**52,58%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	3.613.066,00	-37.857,65	-1,05%	3.575.208,35	98,95%	1.956.591,49	54,73%	0,00	0,00%	1.618.616,86	45,27%
		13	5.144.605,00	-1.053.996,44	-20,49%	4.090.608,56	79,51%	1.738.373,00	42,50%	0,00	0,00%	2.352.235,56	57,50%
		16	2.795.005,00	-352.750,41	-12,62%	2.442.254,59	87,38%	1.103.522,09	45,18%	0,00	0,00%	1.338.732,50	54,82%
	232B	**Total**	**4.301.602,00**	**-226.363,06**	**-5,26%**	**4.075.238,94**	**94,74%**	**2.085.375,18**	**51,17%**	**0,00**	**0,00%**	**1.989.863,76**	**48,83%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	2.791.411,00	-187.260,13	-6,71%	2.604.150,87	93,29%	1.352.480,11	51,94%	0,00	0,00%	1.251.670,76	48,06%
		13	526.658,00	16.817,46	3,19%	543.475,46	103,19%	255.097,12	46,94%	0,00	0,00%	288.378,34	53,06%
		16	898.970,00	-55.920,39	-6,22%	843.049,61	93,78%	442.562,97	52,50%	0,00	0,00%	400.486,64	47,50%
	232E	**Total**	**12.467.565,00**	**-181.804,08**	**-1,46%**	**12.285.760,92**	**98,54%**	**6.205.980,69**	**50,51%**	**0,00**	**0,00%**	**6.079.780,23**	**49,49%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	9.021.595,00	-171.823,43	-1,90%	8.849.771,57	98,10%	4.545.629,58	51,36%	0,00	0,00%	4.304.141,99	48,64%
		13	552.271,00	57.498,86	10,41%	609.769,86	110,41%	274.950,88	45,09%	0,00	0,00%	334.818,98	54,91%
		14	61.454,00	0,00	0,00%	61.454,00	100,00%	26.257,56	42,73%	0,00	0,00%	35.196,44	57,27%
		16	2.747.682,00	-67.479,51	-2,46%	2.680.202,49	97,54%	1.323.907,69	49,40%	0,00	0,00%	1.356.294,80	50,60%
	232F	**Total**	**12.974.351,00**	**3.905.590,63**	**30,10%**	**16.879.941,63**	**130,10%**	**9.730.321,55**	**57,64%**	**0,00**	**0,00%**	**7.149.620,08**	**42,36%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	7.420.913,00	2.882.144,66	38,84%	10.303.057,66	138,84%	6.630.308,26	64,35%	0,00	0,00%	3.672.749,40	35,65%
		13	3.257.867,00	-272.384,69	-8,36%	2.985.482,31	91,64%	1.411.718,17	47,29%	0,00	0,00%	1.573.764,14	52,71%
		16	2.211.008,00	1.295.830,66	58,61%	3.506.838,66	158,61%	1.653.060,14	47,14%	0,00	0,00%	1.853.778,52	52,86%
	239M	**Total**	**22.844.548,00**	**2.141.819,92**	**9,38%**	**24.986.367,92**	**109,38%**	**8.745.041,95**	**35,00%**	**3.491.753,90**	**13,97%**	**12.749.572,07**	**51,03%**
		10	260.912,00	0,00	0,00%	260.912,00	100,00%	108.714,64	41,67%	0,00	0,00%	152.197,36	58,33%
		11	159.220,00	0,00	0,00%	159.220,00	100,00%	89.978,11	56,51%	0,00	0,00%	69.241,89	43,49%
		12	14.224.030,00	481.981,37	3,39%	14.706.011,37	103,39%	5.806.634,80	39,48%	1.837.826,58	12,50%	7.061.549,99	48,02%
		13	3.687.490,00	116.538,42	3,16%	3.804.028,42	103,16%	1.214.232,58	31,92%	885.574,36	23,28%	1.704.221,48	44,80%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		15	326.348,00	45.930,67	14,07%	372.278,67	114,07%	49.122,28	13,20%	72.705,96	19,53%	250.450,43	67,27%
		16	4.160.093,00	1.404.169,46	33,75%	5.564.262,46	133,75%	1.453.817,64	26,13%	695.647,00	12,50%	3.414.797,82	61,37%
		18	26.455,00	93.200,00	352,30%	119.655,00	452,30%	22.541,90	18,84%	0,00	0,00%	97.113,10	81,16%
	239N	**Total**	**51.122.101,00**	**14.942.721,34**	**29,23%**	**66.064.822,34**	**129,23%**	**14.640.892,82**	**22,16%**	**22.326.529,68**	**33,79%**	**29.097.399,84**	**44,04%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	10.375.245,00	-424.372,13	-4,09%	9.950.872,87	95,91%	5.268.144,23	52,94%	206.965,49	2,08%	4.475.763,15	44,98%
		13	21.506.219,00	12.305.907,00	57,22%	33.812.126,00	157,22%	3.591.915,32	10,62%	16.211.316,01	47,95%	14.008.894,67	41,43%
		14	38.440,00	0,00	0,00%	38.440,00	100,00%	18.299,35	47,60%	0,00	0,00%	20.140,65	52,40%
		15	11.650,00	-10.679,31	-91,67%	970,69	8,33%	0,00	0,00%	0,00	0,00%	970,69	100,00%
		16	18.105.984,00	4.061.186,47	22,43%	22.167.170,47	122,43%	5.724.944,10	25,83%	5.908.248,18	26,65%	10.533.978,19	47,52%
		18	1.000.000,00	-989.320,69	-98,93%	10.679,31	1,07%	2.354,84	22,05%	0,00	0,00%	8.324,47	77,95%
	239O	**Total**	**5.990.628,00**	**1.463.535,83**	**24,43%**	**7.454.163,83**	**124,43%**	**4.022.126,42**	**53,96%**	**0,00**	**0,00%**	**3.432.037,41**	**46,04%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	4.961.005,00	733.181,37	14,78%	5.694.186,37	114,78%	3.234.605,47	56,81%	0,00	0,00%	2.459.580,90	43,19%
		13	202.723,00	-72.183,69	-35,61%	130.539,31	64,39%	31.475,22	24,11%	0,00	0,00%	99.064,09	75,89%
		16	742.337,00	802.538,15	108,11%	1.544.875,15	208,11%	720.810,75	46,66%	0,00	0,00%	824.064,40	53,34%
20	**Total**		**114.318.543,00**	**1.938.533,08**	**1,70%**	**116.257.076,08**	**101,70%**	**58.070.681,78**	**49,95%**	**6.529.725,09**	**5,62%**	**51.656.669,21**	**44,43%**
	241A	**Total**	**22.894.250,00**	**665.495,13**	**2,91%**	**23.559.745,13**	**102,91%**	**12.245.704,40**	**51,98%**	**579.118,18**	**2,46%**	**10.734.922,55**	**45,56%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	13.238.789,00	672.091,70	5,08%	13.910.880,70	105,08%	7.744.254,11	55,67%	439.611,66	3,16%	5.727.014,93	41,17%
		13	5.056.894,00	-220.516,04	-4,36%	4.836.377,96	95,64%	2.344.098,65	48,47%	0,00	0,00%	2.492.279,31	51,53%
		16	4.514.004,00	213.919,47	4,74%	4.727.923,47	104,74%	2.122.116,66	44,88%	139.506,52	2,95%	2.466.300,29	52,16%
	241M	**Total**	**59.964.234,00**	**2.563.455,10**	**4,27%**	**62.527.689,10**	**104,27%**	**31.110.921,85**	**49,76%**	**4.640.690,88**	**7,42%**	**26.776.076,37**	**42,82%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	37.490.733,00	2.200.642,08	5,87%	39.691.375,08	105,87%	20.676.433,79	52,09%	3.646.246,87	9,19%	15.368.694,42	38,72%
		13	9.401.848,00	-600.900,91	-6,39%	8.800.947,09	93,61%	4.375.797,86	49,72%	0,00	0,00%	4.425.149,23	50,28%
		15	622.943,00	23.074,00	3,70%	646.017,00	103,70%	953,06	0,15%	0,00	0,00%	645.063,94	99,85%
		16	12.364.147,00	940.639,93	7,61%	13.304.786,93	107,61%	6.022.502,16	45,27%	994.444,01	7,47%	6.287.840,76	47,26%
	494M	**Total**	**18.322.335,00**	**248.229,24**	**1,35%**	**18.570.564,24**	**101,35%**	**9.255.434,05**	**49,84%**	**640.154,19**	**3,45%**	**8.674.976,00**	**46,71%**
		10	84.563,00	0,00	0,00%	84.563,00	100,00%	35.234,98	41,67%	0,00	0,00%	49.328,02	58,33%
		12	13.954.611,00	139.433,77	1,00%	14.094.044,77	101,00%	7.237.193,17	51,35%	510.014,77	3,62%	6.346.836,83	45,03%
		13	534.177,00	-69.371,08	-12,99%	464.805,92	87,01%	214.781,19	46,21%	0,00	0,00%	250.024,73	53,79%
		15	68.768,00	0,00	0,00%	68.768,00	100,00%	43.292,89	62,95%	0,00	0,00%	25.475,11	37,05%
		16	3.680.216,00	178.166,55	4,84%	3.858.382,55	104,84%	1.724.931,82	44,71%	130.139,42	3,37%	2.003.311,31	51,92%
	923M	**Total**	**13.137.724,00**	**-1.538.646,39**	**-11,71%**	**11.599.077,61**	**88,29%**	**5.458.621,48**	**47,06%**	**669.761,84**	**5,77%**	**5.470.694,29**	**47,16%**
		12	6.567.198,00	-1.522.803,67	-23,19%	5.044.394,33	76,81%	2.720.625,66	53,93%	0,00	0,00%	2.323.768,67	46,07%
		13	2.501.802,00	-323.028,50	-12,91%	2.178.773,50	87,09%	918.038,20	42,14%	73.547,53	3,38%	1.187.187,77	54,49%
		14	334.291,00	0,00	0,00%	334.291,00	100,00%	81.921,78	24,51%	101.712,08	30,43%	150.657,14	45,07%
		15	257.275,00	168.392,06	65,45%	425.667,06	165,45%	733,06	0,17%	152.360,41	35,79%	272.573,59	64,03%
		16	3.477.158,00	90.989,72	2,62%	3.568.147,72	102,62%	1.717.384,26	48,13%	342.141,82	9,59%	1.508.621,64	42,28%
		18	0,00	47.804,00	100,00%	47.804,00	0	19.918,52	41,67%	0,00	0,00%	27.885,48	58,33%
26	**Total**		**358.871.784,00**	**-37.385.448,88**	**-10,42%**	**321.486.335,12**	**89,58%**	**321.285.934,31**	**99,94%**	**0,00**	**0,00%**	**200.400,81**	**0,06%**
	929N	**Total**	**358.871.784,00**	**-37.385.448,88**	**-10,42%**	**321.486.335,12**	**89,58%**	**321.285.934,31**	**99,94%**	**0,00**	**0,00%**	**200.400,81**	**0,06%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes a: 01-01-2025 al 31-07-2025

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
		12	400.000,00	560,00	0,14%	400.560,00	100,14%	258.808,55	64,61%	0,00	0,00%	141.751,45	35,39%
		16	123.000,00	1.741.634,81	1.415,96%	1.864.634,81	1.515,96%	1.805.985,45	96,85%	0,00	0,00%	58.649,36	3,15%
		18	358.348.784,00	-39.127.643,69	-10,92%	319.221.140,31	89,08%	319.221.140,31	100,00%	0,00	0,00%	0,00	0,00%